



**FAR NORTHERN REGIONAL CENTER
PURCHASE OF SERVICE EXPENSE PROJECTION NARRATIVE
FISCAL YEARS 2023/24 AND 2024/25
SEPTEMBER 2024**

Fiscal 2023/24

The Regional Center's contract allocation is expected to exceed expenses claimed by over \$12.1 million as reported June 2024. This has been the trend for both FNRC and regional centers state wide.

Fiscal Year 2024/25

The Regional Center was allocated \$307.8 million through Contract Amendment A-1 received 9/6/2024, 7:37pm. Contract revenue and expense amounts cannot reasonably be estimated at this time, but management believes contract revenue allocations will be sufficient to fund all expenses incurred for the contract year 2024/2025.

Questions or want more detailed information?
Contact Audra Feeback at (530) 226-4087 or afeedback@farnorthernrc.org

Far Northern Regional Center Budget Overview – Purchase of Service, continued